



Digital Programme

Programme Aims	Job creation Target	GVA Investment Target	Total Investment Target	RAG
To capitalise on the economic opportunities that can be unlocked by investing in digital infrastructure to address deficits in digital connectivity, drive the uptake of new technologies amongst the region's businesses and improve existing services.	To create between 280 - 340 jobs.	Create net additional GVA of £95 -120 million.	Investment of between £38 - £54 million.	

Programme Activity Area		Key Milestones (to date)	Key milestones (next period)	RAG	RAG Rationale/Issues
Programme Business Case		<ul style="list-style-type: none"> Programme Business Case updated & agreed by Programme Board Assurance review planned 	<ul style="list-style-type: none"> Programme Business Case finalised Programme Assurance Review undertaken 		<ul style="list-style-type: none"> No issues to report
Communications		<ul style="list-style-type: none"> Digital page set up on GMW website Engagement with providers, BDUK and WG regarding plans 	<ul style="list-style-type: none"> Continued engagement with providers and suppliers 		<ul style="list-style-type: none"> No issues to report
Project	Project Aim	Key Milestones (to date)	Key milestones (next period)	RAG	RAG Rationale/Issues
Very Hard to Reach Properties	To consider how broadband connectivity can reach the last of the region's premises currently without sufficient broadband service.	<ul style="list-style-type: none"> Drafting of OBC (Strategic and Economic cases) commenced include options assessment and preferred way forward Market and stakeholder engagement Confirmation of UK Gov intervention areas 	<ul style="list-style-type: none"> Further scoping work required Further development of OBC (Commercial, Financial and Management cases) as appropriate 		<ul style="list-style-type: none"> Progressing in line with anticipated timeframes Timeframes will align with UK and Welsh Gov initiative outcomes Appropriate resources currently in place Further scoping required
Mobile Not Spots	Focus on improving the Regions 4G coverage.	<ul style="list-style-type: none"> Drafting of OBC (Strategic case) commenced 	<ul style="list-style-type: none"> Market and stakeholder engagement Further development of OBC (Economic case) 		<ul style="list-style-type: none"> Progressing in line with anticipated timeframes UK Government initiatives due to conclude in 18-24 months when scale be better understood.
Digital Connectivity Mapping & Analysis	Horizon scanning to understand the best interventions for Growth Deal Support.	<ul style="list-style-type: none"> Applications prepared and submitted for SPF funding 	<ul style="list-style-type: none"> Decision on SPF applications 		<ul style="list-style-type: none"> Project cannot proceed without revenue funding



Sites & Premises Programme

Programme Aims	Job creation Target	GVA Investment Target	Total Investment Target	RAG
To ensure the right supply and location of [strategic] employment land allocations and commercial premises to facilitate economic growth in the region to 2040, investing in the commercial sites/property market to stimulate private sector investment.	To create between 280 - 345 jobs.	Create net additional GVA of £100 - 120 million.	Investment of between £66 - 96 million.	

Programme Activity Area	Key Milestones (to date)	Key milestones (next period)	RAG	RAG Rationale/Issues
Programme Business Case	<ul style="list-style-type: none"> Drafting of Programme Business Case commenced Assurance Review Planned 	<ul style="list-style-type: none"> Further development of Programme Business Case Hold workshops for Economic Case and Commercial Case and commence drafting Finalise arrangements for Assurance Review 		<ul style="list-style-type: none"> No issues to report
Site Assessments	<ul style="list-style-type: none"> Market Demand report produced substantiating original programme investment aims. Site Assessment reports completed for each project option and considered by Programme Board at an 'Options Appraisal' Workshop to identify an initial Preferred Way Forward for programme scope which is likely to include between 2 to 4 projects. 	<ul style="list-style-type: none"> Prepare more detailed assessment for the Preferred Sites, including Planning Frameworks and Financial Viability Assessments 		<ul style="list-style-type: none"> No issues to report
Communications	<ul style="list-style-type: none"> Sites & Premises page set up on GMW website Stakeholder engagement with landowners/Sponsors Article in Commercial Property Monthly 	<ul style="list-style-type: none"> To be considered as Project-relationships and progress matures 		<ul style="list-style-type: none"> No issues to report
Procurement	<ul style="list-style-type: none"> Commercial Case requirements considered 	<ul style="list-style-type: none"> Develop intervention models and options aligning with Project opportunities 		<ul style="list-style-type: none"> No issues to report

Stand-alone Projects



Project (Project Sponsor)	Project Stage	Key Milestones (to date)	Key milestones (next period)	RAG Status	RAG Rationale
Cynefin - The Green Heart of Wales	Developing Outline Business Case	<ul style="list-style-type: none"> OBC originally due end of March Concerns regarding costs have caused delays 	<ul style="list-style-type: none"> OBC due end of September PoMO assessment Plan assurance review 		<ul style="list-style-type: none"> No issues to report
Elan Valley Lakes	Developing Outline Business Case	<ul style="list-style-type: none"> OBC originally due end of February Some delays re: procurement requirements 	<ul style="list-style-type: none"> OBC due end of July PoMO assessment Plan assurance review 		<ul style="list-style-type: none"> No issues to report
Montgomery Canal Wales restoration to navigation	Developing Strategic Outline Case	<ul style="list-style-type: none"> SOC being developed 	<ul style="list-style-type: none"> SOC due end of July PoMO assessment, presentation to PDB and Board in September 		<ul style="list-style-type: none"> No issues to report
Aberaeron Harbour	Developing Outline Business Case	<ul style="list-style-type: none"> OBC being developed 	<ul style="list-style-type: none"> Continuing development of OBC with view to submitting in October 23 		<ul style="list-style-type: none"> No issues to report



Project (Project Sponsor)	Project Stage	Key Milestones (to date)	Key milestones (next period)	RAG Status	RAG Rationale
National Spectrum Centre	Developing Outline Business Case	<ul style="list-style-type: none"> OBC being developed 	<ul style="list-style-type: none"> OBC due end of July PoMO assessment Plan assurance review 		<ul style="list-style-type: none"> No issues to report
Mid Wales Advanced Manufacturing Campus	Developing Strategic Outline Case	<ul style="list-style-type: none"> SOC being developed 	<ul style="list-style-type: none"> SOC due end of June PoMO assessment, presentation to PDB and Board in September 		<ul style="list-style-type: none"> No issues to report
Green Futures Innovation Park	Developing Outline Business Case	<ul style="list-style-type: none"> OBC being developed 	<ul style="list-style-type: none"> OBC due end of July PoMO assessment Plan assurance review 		<ul style="list-style-type: none"> No issues to report



Project (Project Sponsor)	Project Stage	Key Milestones (to date)	Key milestones (next period)	RAG Status	RAG Rationale
Food Manufacturing Innovation Centre	Developing Outline Business Case	<ul style="list-style-type: none"> OBC being developed 	<ul style="list-style-type: none"> Continuing development of OBC with view to submitting in September 23 		<ul style="list-style-type: none"> No issues to report
Canolfan Tir Glas	Developing Strategic Outline Case	<ul style="list-style-type: none"> SOC drafted Awaiting internal sign off so delay from May to June submission 	<ul style="list-style-type: none"> SOC due June. PoMO assessment, presentation to PDB and Board in September 		<ul style="list-style-type: none"> No issues to report